

**CERTIFICATE**

2020

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Lancaster Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	12,400	6,864	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		12,400	6,864	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphillips@atcoks.org

*Eugene Solynke*

Attest: 10-16- 2019

*Michelle Phillips*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 6,924
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,924

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	79,640
5. Increase in personal property for 2019:		
5a. Personal property 2019	+	97,112
5b. Personal property 2018	-	92,109
5c. Increase in personal property (5a minus 5b)	+	5,003
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		8,804
7. Total valuation adjustment (sum of 4, 5c, 6)		93,447
8. Total estimated valuation July, 1, 2019		8,186,931
9. Total valuation less valuation adjustment (8 minus 7)		8,093,484
0. Factor for increase (7 divided by 9)		0.01155
11. Amount of increase (10 times 3)	+ \$	80
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,004
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,004
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)	\$	173
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	7,177

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	6,924	749	11	136	13	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,924	749	11	136	13	11

County Treas Motor Vehicle Estimate

749

County Treas Recreational Vehicle Estimate

11

County Treas 16/20M Vehicle Estimate

136

County Treas Commercial Vehicle Tax Estimate

13

County Treas Watercraft Tax Estimate

11

MVT Factor 0.10817

RV Factor 0.00159

16/20M Factor 0.01964

Comm Veh Facto 0.00188

Watercraft Facto 0.00159

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lancaster Cemetery  
Atchison County

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,977	8,708	4,621
Receipts:			
Ad Valorem Tax	11,592	6,924	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	670	1,249	749
Recreational Vehicle Tax	9	19	11
16/20M Vehicle Tax	87	83	136
Commercial Vehicle Tax	12	16	13
Watercraft Tax		22	11
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	300		
Interest on Idle Funds	63		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,741</b>	<b>8,313</b>	<b>920</b>
<b>Resources Available:</b>	<b>16,718</b>	<b>17,021</b>	<b>5,541</b>
Expenditures:			
Operations	200	1,000	1,000
Mowing	4,740	8,000	8,000
Road Repairs	2,450	3,400	3,400
Bank Charges	167		
Maintenance	453		
Opening of Grave Receipt	30,000		
Opening of Grave Reimbursement	-30,000		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>8,010</b>	<b>12,400</b>	<b>12,400</b>
Unencumbered Cash Balance Dec 31	8,708	4,621	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	12,400	12,400	12,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,400
Tax Required			6,859
Delinquent Comp Rate: 0.1%			5
Amount of 2019 Ad Valorem Tax			6,864

<b>CPA Summary</b>



# NOTICE OF BUDGET HEARING

The governing body of  
**Lancaster Cemetery**  
Atchison County

2020

will meet on at at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	8,010	1.598	12,400	0.895	12,400	6,864	0.838
Debt Service							
Non-Budgeted Funds							
Totals	8,010	1.598	12,400	0.895	12,400	6,864	0.838
Less: Transfers	0		0		0		
Net Expenditures	8,010		12,400		12,400		
Total Tax Levied	11,598		6,924		XXXXXXXXXXXXXXXX		
Assessed Valuation	7,258,014		7,740,247		8,186,931		

## Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Eugene Latzke  
Lancaster Cemetery Treasurer



Lancaster Cemetery

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 8,186,931

Valuation Factor: 8,186.931

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

*The Atchison Globe*  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 114808  
Ad ID: 6619586

P.O. :

DESC. :Budget Hearing,Special Districts

ATCHISON COUNTY CLERK  
423 N 5TH  
ATCHISON, KS 66002


County of Atchison  
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

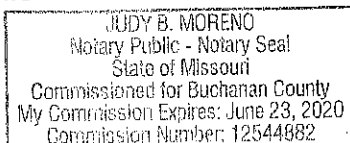
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/05/19 to 10/05/19  
Appearances: 1  
AD SPACE: 168  
TOTAL COST: \$141.62  
FILED ON 10/08/19

(Signed) 

Subscribed and sworn before me this  
8 day of Oct. 2019

  
Notary Public



**NOTICE OF BUDGET HEARING**

The governing body of Atchison County for the listed Special Districts of the County will met on October 21, 2019 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Est. Valuation	Est. Tax Rate*
<b>Cemetery Districts</b>								
Brush Creek Cemetery	3,517	4.034	10,000	2.713	10,000	3,274	1,963,918	1.667
Camp Creek Cemetery	1,429	0.083	1,600	0.145	1,925	1,668	11,208,671	0.149
Cummings Cemetery	2,460	0.747	4,700	0.902	5,000	1,957	3,455,264	0.566
Effingham Cemetery	8,200	1.176	8,200	0.838	8,200	6,346	7,004,601	0.906
Huron Cemetery	2,275	0.706	4,256	0.400	4,500	4,340	4,576,527	0.948
Lancaster Cemetery	8,010	1.598	12,400	0.895	12,400	6,864	8,186,931	0.838
Larkinburg Cemetery	3,150	1.729	8,000	1.451	8,000	4,113	3,742,331	1.099
Monrovia Cemetery	2,363	2.181	3,875	1.506	3,875	1,400	1,359,761	1.030
Muscotah Cemetery	9,037	1.075	9,343	0.806	9,512	8,944	7,408,266	1.207
Pardee Cemetery	3,500	0.792	3,500	0.793	3,500	3,044	2,783,998	1.093
Pleasant Grove Cemetery	1,260	0.256	1,600	0.299	1,900	1,014	3,952,528	0.257

\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6619286

Published in the *Atchison Globe* Sat., 10/5/19.

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Michelle Phillips, Atchison County Clerk